

EDDY HOUSE

House of Help. House of Hope.

2017 Annual Report



BOARD OF DIRECTORS - 100% GIVING BOARD

MICHAEL ROSE

Floor Supervisor

ALEXIS KRANOVICH

Resource Navigator

BRANDON GAETA

Resource Navigator

THOMAS HASSAN

Resource Navigator

RYAN CUDDY. PRESIDENT Founder and CEO, Circle 8 Games

JD DRAKULICH. VICE PRESIDENT Real Estate Professional, Drakulich-Kane Real Estate

JACKIE LYNCH, SECRETARY **Financial Planner, Ameriprise Financial**

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KEVIN FRAUSTO Real Estate Professional, Keller Williams Group One Inc.

JANEL WALSH Corporate Sales Manager, Atlantis Hotel and Casino.

LYNETTE EDDY, MSW Founder, Eddy House

ANNE BEROZA, Esquire **Retired Attorney**

ANN SILVER CEO, Reno/Sparks Chamber of Commerce

STAFF

MICHELE GEHR, MSSW **Executive Director**

MEREDITH TANZER Community Outreach

OLIVIA PICIRILLI-PLATT Administrative Assistant

MARIANA DUBOSE, LMSW **Crisis Manager**

JANA WELLMAN, LMFTI Therapist

INTERNS

10 | Social Work University Nevada Reno

1 | Social Work Simmons College

4 | Human Development and Family Studies University of Nevada Reno

2 | Community Health Science University of Nevada Reno

OUR MISSION

for sustainable independence.

OUR VISION

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Eddy House works with homeless and at-risk youth to develop life and job skills

End youth homelessness in Northern Nevada

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"At Eddy House, I've been able to get an ID, my Birth Certificate, a job, attend school, food, and participate in holidays. My favorite part of coming here is my friends are here and I feel safe."

-Nelson. Age 21

HISTORICAL CONTEXT

Eddy House was founded in 2011 by Lynette Eddy. At that time, the organization purchased a residence to house former foster youth who were living on the streets of Reno, after having aged-out of the foster care system. In 2013, the Community Foundation of Western Nevada launched the YOU' N I Initiative and orchestrated a convening of more than 200 service providers and youth who have experienced homelessness and/or who have been in the foster care system, to explore the needs of homeless, runaway, foster, and other at-risk youth in Washoe County. Together, they determined the need for a centrally located walk-in center, where youth could access basicneeds services and connect with service providers, to increase long-term stability for homeless youth.

Two years ago, Eddy House hired Michele Gehr as its Executive Director, to provide excellence in leadership for the growth and expansion the organization envisioned and is currently experiencing. Gehr is wellequipped to take on this challenge. She worked with underserved, marginalized youth affected by poverty, violence, and trauma in the South Bronx, New York. While living in New York City, Gehr earned a Master's degree in Social Work (International Social Welfare) at Columbia University, as a Management Fellow, which is an exclusive course of study focused on nonprofit and public management. At Eddy House, Gehr has built a new, more involved board of directors, written and implemented all new programing, collected data, and created financial sustainability and organizational transparency. Gehr envisions Eddy House and its coming expansion as poised to become a national model on solving youth homelessness. Gehr is supported by able staff, a strong board of directors and an enthusiastic community to make this vision a reality.

It is with great pleasure that I present Eddy House's 2017 Annual Report.

In 2017 and with your support, Eddy House was able to provide resources to 769 individual homeless or at-risk youth and had more than 9,000 interactions. Always mindful of fiscal responsibility, we conducted these services on a budget of about \$415,000, donated almost entirely from our generous Northern Nevada community. This community support was supplemented by a State of Nevada Victim of Crime grant that provided over \$100,000 in funding for our vulnerable young people.

Unfortunately, Nevada now has the fastest growing homeless youth population in the country and our situation is dire. We've had some incredible moments this past year, but we have also struggled to provide resources and secure funding to serve the additional 265 homeless or at-risk young people who came through our doors.

Northern Nevada's homeless youth look to Eddy House to help them with food, clothing, showers, and a safe place to get off of the streets during the day. We partner with more than 25 community agencies to provide additional resources to our youth. As the central intake and assessment facility for homeless youth, it is our goal to end their homelessness, not merely manage it.

This vital goal became ever more urgent in 2017, when we lost one of our youth superstars, Devante, a promising young person who died as a result of homelessness. This tragedy, coupled with the daily stories we hear, forges our commitment to press ever harder in 2018 to secure funding for an overnight facility. This facility will house homeless young people in a safe space with no need to fear for their lives every day, while they are receiving Eddy House services to achieve independence. It will take a community-wide commitment to achieve this goal.

As you review our achievements in 2017, know that we could not have done this without the strength and commitment of our passionate supporters and staff. Special thanks to all of you! If you are interested in solving the homeless and at-risk youth crisis in Northern Nevada we need your financial support. Together we can do it. Let's make 2018 our best year ever!

Sincerely,



Michele Gehr, MSSW **Executive Director**

Dear Community Partners and Friends:

SERVICES, PROGRAMS AND PARTNERSHIPS

Today, Eddy House has become the envisioned, central intake and assessment facility for all non-system youth in Northern Nevada. Staff promotes self-sufficiency and empowerment for homeless, runaway, foster, and other at-risk youth, ages 12-24, in an individualized, relationship-based, trusting environment by offering safety, basic needs, and access to community resources in Northern Nevada.

Eddy House youth are 100 percent trauma-affected and lack the basic life skills needed to be productive members of society. They relay many problems, including a lack of safety and safe housing, lack of affordable housing, sex-trafficking, gender discrimination, lack of a high school diploma, and lack of supportive resources upon release from detention or the foster care system. Eddy House's service model is designed to address these and many other needs.

Eddy House is a truly collaborative model, partnering with dozens of community agencies to provide onsite services. Staff understands that successful youth interactions need to be personal and relationshipbased. Eddy House hires and trains staff to engage their young clients where they are emotionally and physically, with a compassionate and non-judgmental approach. Staff are trained in Trauma-Informed Care, Social and Emotional Learning, Positive Behavior Interventions and Supports (PBIS), as well as diversity and inclusion training, and they provide significant input into client-driven programs and services.

SERVICES

When youth come to Eddy House, they immediately are offered care and comfort services such as:

- A psychologically/physically safe community
- Food and Snacks
- Assistance in assembling essential documents
- Cots for daytime sleeping
- Showers
- Daily to-go food bags
- Clothing

- Mental health counseling
- Physical health check-ups
- Psycho-social education (i.e. safety, street hygiene, etc.)
- Help with Medicaid and Food Stamp program enrollment
- Testing for HIV and STD

PROGRAMS

Eddy House has developed and implemented the following programs, specifically designed for our homeless youth:

- Emotional Regulation
- Mental Health Groups
- Life Skills
- Transitions
- Grief and Loss
- Community Resources Group
- A Better Me-Empowerment
- Healthy Relationships
- Job Skills
- Mixed Martial Arts
- Sexual Education
- Family Meeting
- School Re-engagement
- Meditation
- Music Therapy
- Art Therapy

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PARTNERS

Awaken **Communities In Schools Children In Transition** Food Bank of Northern Nevada **Freestyle Martial Arts** JOIN, Inc. Nevada Youth Empowerment Program (NYEP) Northern Nevada HOPES Notables Northern Nevada Literacy Council **Our Center Pacific Behavioral Health** Planned Parenthood **Reno Art Works** Safe Embrace **Scarleteen** The Children's Cabinet The Nevada Division of Child and Family Services **Truckee Meadows Community College** The University of Nevada Reno Community Health Science Orvis School of Nursing <u>Reynolds</u> School of Journalism School of Education School of Social Work **Urban Lotus Project** Washoe County School District Washoe County Human Service Agency

ACTIONN

STATISTICS

As of 2017 Eddy House Intake Survey Data Statistics for its Youth Clients * As of June 2017

77% say they feel safer on the streets than they were at home **51%** are male: 49% are female 60% attended Special Ed Classes or had an IEP while in school 47% were homeless before their 18th birthday 47% do not have a high school diploma or GED 56% exchanged sex or labor for food, shelter or clothing 44% need help getting SSN, ID or Birth Certificate 38% are parents **24%** aged out of foster care 29% do not have a support system 72% requested help finding housing 60% are unemployed 41% cannot meet their basic needs because they don't have enough income or resources 92% have experienced the loss of a parent or loved one **57%** have received mental health services 25% have been hospitalized for mental health statistics 65% have moved frequently as a young person; 20% moved more than 20 times **22%** have a physical health diagnosis

CARE AND COMFORT ITEMS

Eddy House group programming was attended **1,918 times**



Eddy House saw an average of 39 new clients per month

Benefits of Reducing Youth Homelessness

Investing in the development of homeless youth is not only humane but also cost effective. According to the United States Interagency Council on Homelessness (USICH), the average city will spend between \$30,000 to \$50,000 annually on a single homeless person.

Eddy House estimates that the City of Reno spends approximately \$40,000 per year on every homeless person. If only half of the homeless youth from Eddy House access the emergency rooms, are incarcerated for any reason, or use adult sheltering, the conservative estimated annual cost to our community is more than \$15M.



INCOME

Eddy House Reserves Foundation Grants Government Grants Private Donations

Total Income 2017

\$143,197.35 \$141,378.00 \$17,791.27 \$225,599.00

\$527,965.62

EXPENSES

Business Expenses Business Insurance Donor Cultivation Promotion/Marketing Programming Wages Employee Health Insurance Employee Expenses Payroll Fees and Taxes Administration Transportation Client Program Expenses Facility Expenses Utilities

Total Expenses

"I love the overall acceptance of the staff and people who come for services. I like the groups. The staff is friendly and helpful."

\$327.19 \$8,678.00 \$635.36 \$9,911.00 \$261,727.77 \$15,309.99 \$5,101.01 \$26,546.23 \$15,087.00 \$2,313.21 \$31,809.13 \$30,640.06 \$7,017.06

\$415,103.01

- Clay, Age 23

THE FUTURE AT EDDY HOUSE



Eddy House is heading into 2018 with plans for a 24-hour, homeless-youth, drop-in center, and overnight sleeping or residential capacity for 50 youth. Staff have found that it is impossible for youth to become contributing members of our community if they do not have a safe place to sleep at night.

Take a minute to imagine trying to focus and perform well at your job, after being attacked the night before and wandering the streets, trying to stay awake and safe. Imagine going to your job without a shower or clean clothing, worrying that your coworkers will discover you are living on the streets. Imagine not having enough to eat or a strong support network. For these and so many other very compelling reasons, it's imperative that Eddy House move to a facility in the Downtown Corridor that can give our youth a safe place to sleep with access to community resources before the coming winter. Our youth should not be living on the streets.

The new facility plan calls for 50 overnight beds (cots), a kitchen, laundry facilities, lockers, classroom/ therapy space, lockers, showers/bathrooms, a clothing closet, a technology space, and a private space for medical testing/first aid. This facility will continue to serve as the central intake and assessment place for all at-risk and homeless youth in Northern Nevada. This project will address the immediate overnight and emergency needs of Eddy House's extremely marginalized, non-system population of high-risk youth. Youth served at Eddy House are homeless, due to family abandonment, violence, or aging-out of foster care.

Achieving this objective will enable Eddy House to provide resources to more than 800 homeless youth as well as provide safe sleeping in a secure facility for young people living on the streets. The goal is to stabilize these youth, so that they can successfully join the community as productive members of society.

FACILITY EXPENSES

Facility

Tenant Improvements Initial 24-hour setup expenses (See nat Maintenance Fund (Reserve) Additional One-time expenses (See na Taxes, Insurance, Fees

Total Expenses

OPERATIONS EXPENSES (PRO

Administrative **Key Positions Program Staff Facilities Manager** Insurance, Benefits, Taxes, Payroll **Employee Training & Expenses Client Expenses Client Transportation Business Insurance** Printing, Postage, Office Supplies, Tech **Facilities Expenses** Fundraising Expenses **Contract Services Travel Expenses**

Total Operating Expenses

INCOME

Foundation Grants Government Grants Medicaid Billing Private/Individual Donations Events, Annual Campaign Other

Total Income

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	\$3,000,000
GRAMMING)	
	\$ 52,500 \$ 406,000 \$ 499,200 \$ 20,400
	\$ 152,500 \$ 3,060 \$ 60,000 \$ 3,000 \$ 19,000
hnology	 \$ 16,500 \$ 100,000 \$ 39,805 \$ 17,000 \$ 4,500
	\$ 4,500 \$1,393,465
	\$ 255,000

\$1,708,000

\$ 731.000

\$ 130.000

\$ 175,000

\$ 275,000

\$ 142.000

DEVANTE'S "GIFT"

In 2017, Eddy House lost one of its clients to heart failure. *Devante*, age 22, had been staying in a weekly, run-down motel when he became severely ill with a bacterial infection in his respiratory system that eventually moved to his heart. After spending two-months in intensive care, Devante passed away, leaving behind a devastated Eddy House community. The youth and Eddy House staff have been searching for a way to honor this incredible young man in a way that will help youth who are living on the streets of Downtown Reno.

Devante was a natural leader with a charismatic smile and a zest for life. Before he passed away, Devante enrolled in Truckee Meadows Community College with the goal of working in Child Development. **Eddy House staff accompanied him to register for classes and worked with him to set goals for independence.** Devante was instrumental in creating the "family culture" at Eddy House, offering suggestions on programming and speaking openly and honestly about life on the streets and the specific needs of homeless youth. He was always quick to say "good morning" and check-in with staff about his personal challenges as well as providing words of encouragement and support to everybody here.

As a result of this loss, Eddy House is launching an initiative called "Devante's Gift" to honor Devante by raising \$1,000,000 in much-needed funding for Eddy House expansion. It is our goal for 1,000 community members to pledge a gift of \$1,000 over the course of one year. This pledge can be a one-time donation of \$1,000, can be given in increments, or be spread over one year at \$86.00 per month.

Devante's Gift is a community effort and will honor a young man who was determined to get off of the street and follow his dreams.

Who Can Donate To Devante's Gift?

- Parents/ Grandparents
- Families
- Friends
- Individuals
- Businesses/Corporations
- Organizations
- Faith-based groups
- Educational Institutions/Classrooms

*Donors to Devante's Gift will be acknowledged on our website and at Eddy House events

If you would like more information or would like to donate to Devante's Gift, please contact Eddy House Administration at: 775-686-6244 or visit our website at www.eddyhouse.org.



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"The way we treat our most vulnerable is a reflection on who we are as a community. These are the community's kids. We can't ignore it. These kids are in a constant state of crisis and it's a public health issue."

- Lynette Eddy

WAYS YOU CAN HELP EDDY HOUSE YOUTH

You can help Eddy House reach its goal of ending youth homelessness in Northern Nevada in the following ways.

Or in-person Monday through Friday 10:00 a.m. to 4:00 p.m. at:

Make a donation online Go to www.eddyhouse.org and select "Paypal" and make a donation online. Facebook online at https://facebook.com/eddyhousereno/

- Legacy Giving
- Create an Employer/Employee match donation
- Host a Fundraiser
- Sponsor a skills group (job/life skills, mindfulness, school re-engagement, etc.)
- Corporate or small business can work on Eddy House fundraisers or Eddy House projects

"I have received help with getting my ID, jobs, clothing, and food. I feel like I can count on the staff for support and people to talk to."

- Kristy, Age 21

"I feel like staff provides authentic, emotional support, and genuinely care. I like how I can walk in here in a judgment free zone. I feel recognized. I can seek out what I need and actually get it."

- Allison, Age 24

Make a Donation

By check sent to:

P.O. Box 6207 Reno, Nevada 89503

423 East 6th Street Reno, Nevada 89512

- Organize a Needs Drive • Visit www.amazon.com and order from Eddy **House Wish List** • Download Eddy House Wish List from www. eddyhouse.org • Designate Eddy House through Amazon Smile, **Smiths, and other outlets**
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LIST OF DONORS

\$500 - \$2499

Barry Johnson Jeffery Rivera **Brock Young** Susan Colb River Walk Merchants Association Bunker Foundation Cary Lurie c/o Community Foundation of Western Nevada **Microsoft Giving Campaign** Lithia Hyundai of Reno City of Reno Attn: N.Jardon & O.Delgado Dara Security **Dickinson Wright Staff** Gary & Bonnie Kraemer Laurie Sunderland Trust Obsolete Iron Street Rod Club Robert Dotson The Olson Group Awaken **Ronda McCullough** WellsFargo Foundation Karen and Michael Smith Unitarian Universalist Fellowship St. Pauls Episcopal Church Johnny's Ristorante Italiano **Common Sense Botanicals Nevada Community Foundation of Northern Colorado** Dr. James & Lynn Rehberger John & John LLC. Leona Watson LM Coffee & Tea Mark Steingard Michael Capello

Second Baptist Church Sharon Gibbons Susan & Grant Anderson Wealth Classes, Inc. St. John's Presbyterian Church La Cucina Network for Good A.M. Smith III Grace Community Church of Reno Nichols Consulting Engineers Bradley & Kristin Cobb Jenne & Stephen Wolgast Kevin Frausto Martha Kapeghian **Robert Pearson** Drackulich-Kane Real Estate Group

\$2500 - \$4999

American Family Insurance: Dreams Debra & Ryan Cuddy Drakulich-Kane Real Estate Group Timothy Nelson **Chrome Divas: Cathy Stevens Cashell Family Trust** Heritage Bank of Nevada Michael and Karren Smith Family Fund c/o **Community Foundation of Western Nevada** Junior League of Reno - General Fund University of Nevada, Reno Intrafraternity Council Ozmen Foundation c/o Community Foundation of Western Nevada

\$5000 - \$9999

Gere Clark c/o Community Foundation of Western Nevada Bergman Family Fund c/o Community Foundation of Western Nevada Thelma B & Thomas Hart Foundation Jennie Louise Parker Trust Michele Melarkey and Victoria Puliz Tees

\$10.000 - \$20.000

West Star Foundation Earl and Elizabeth Ash Foundation C/O Scott Gunderson Stillwater Foundation The Cuddy Family Trust American Endowment Foundation Anne Beroza & Allen Spirytus Brook Marlowe Victor & Deborah Castello David and Lyne Morgan Farm Bureau Bank

\$20.000+

Nevada Women's Fund Terry Lee Wells Foundation Mr. and Mrs. William S. Rodgers **Sustaining Donors** Susan Colb Network for Good



"Eddy House is a safe place. I can get help with food and they have a supportive group of people here. There is no judgment and I can get the little things I need."

-Amy, Age 23

EDDY • HOUSE

423 East 6th Street Reno, Nevada 89512

775-686-6244 (administration) 775-384-1129

Donate today at **www.eddyhouse.org**



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